

San Benito County 4H Council 2023-2024 Proposed Budget

	Proposed Budget 2023-2024
Income: Pancake Breakfast Income	
Income: Farm Fee Income	\$ (150.00)
Income: Reimb from FFA/Other Fundraisers	
Expense: Scholarships & Bank On Us Awards	\$ 21,200.00
Expense: Camps, Conferences, and Educational Trips	\$ 16,610.00
Expense: Grants - Activities and Other (Emeral/Allstar/Club/Project)	\$ 6,000.00
Expense: Achievement/Holida/All-County Programs	\$ 5,000.00
Expense: All Star Budget	\$ 1,000.00
Expense: Incentives & Recognition	\$ 2,000.00
Expense: Beef Carcass Dinner	\$ 1,000.00
Expense: Equipment Maintenance	\$ 1,000.00
Expense: Fair (4H Building, Awards, Improvements)	\$ 3,000.00
Expense: Office Expenses(copying, printing, Postage)	\$ 2,000.00
Expense: Bookkeeping	\$ 3,240.00
Expense: Presentation Day	\$ 500.00
Expense: Sunrise Breakfast	\$ 3,000.00
Expense: Taxes and Fees (non-endowment)	\$ 100.00
Expense: 4H Farm - Annual Budget	\$ 5,000.00
Expense: 4H Farm - Infrastructure	\$ 7,000.00
Expense: Volunteer Dues	\$ 2,500.00
Totals	\$ 80,000.00



UNIVERSITY OF CALIFORNIA
Agriculture and Natural Resources
4-H Youth Development Program

San Benito County 4-H Council Calendar 2023-2024

DRAFT

July 2023

4th of July office is closed
8th Record Book workshop
9th Pancake Breakfast
27th - 30th SLC - seniors
28th - 30th SLC - intermediate

No Council Meeting

August 2023

11th County Record Books are due
11th Proficiency Paperwork due
19th Open House event
28th - 4-H Council Meeting

September 2023

30th State Record book- Submit Intent survey
No 4-H Council Meeting

October 2023

7th - 13th National 4-H Week
TBA - State Record Books due to 4-H office
23rd - 4-H Council Meeting

November 2022

2nd All Star application due to 4-H office
23rd - 24th Thanksgiving Holiday
27th 4-H Council Meeting

December 2022

TBA - Awards/Holiday Dinner
22nd- 31st 4-H office is closed
No Council Meeting

January 2024

1st -2nd 4-H office is closed
TBA Youth Summit Conference
22nd 4-H County Council meeting

February 202

26th 4-H County Council Meeting

March 2024

TBA County Presentation Day
3rd - Farm Agreements due
TBA Pancake Breakfast
25th - 4-H Council Meeting

April 2024

11th Senior Scholarship -due
22nd - 4-H Council Meeting

May 2023

9th - Farm Agreement- due
TBA - Salinas Valley Fair
20th - 4-H Council Meeting

June 2024

TBA - State Field Day, UC Davis
24th - 4-H Council Meeting

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