

**Tulare County 4-H Leader's Council
Budget ACTUALS 2022-2023**

Account #	Account Description	Income	Actual Income	Expense	Actual Expense
4000/5000	Facility Rental	\$0.00		\$1,000.00	
4100/5100	Livestock Department	\$0.00		\$200.00	
4102/5102	Indoor Department	\$0.00		\$200.00	
4103/5103	Supplies & Outreach	\$0.00		\$500.00	\$72.01
4104/5104	Adult Volunteer Conferences	\$0.00		\$1,000.00	
4105/5105	County Awards	\$0.00		\$2,000.00	\$3,260.00
4106/5106	Leader's Council & Committee Mtgs.	\$0.00		\$1,000.00	\$740.03
4108/5108	Disbanded Clubs	\$0.00		\$0.00	\$18,905.43
4109/5109	Fashion Revue	\$0.00		\$200.00	
4110/5110	Favorite Foods Day	\$125.00		\$430.00	
4111/5111	Enrollment Fees	\$0.00		\$0.00	
4112/5112	Fundraiser(s)	\$10,000.00	\$6,123.32	\$6,000.00	\$9,204.04
4113/5113	Youth Conferences (TSC Paper Clover)	\$4,000.00	\$2,192.90	\$4,000.00	\$1,827.68
4116/5116	Presentation Day	\$0.00		\$200.00	
4117/5117	Livestock Judging Day	\$150.00		\$350.00	
4118/5118	Miscellaneous	\$0.00	\$775.78	\$500.00	\$775.78
4122/5122	Sponsoring Committee	\$5,000.00		\$0.00	
4123/5123	Camp	\$0.00		\$0.00	
4125/5125	Shooting Sports	\$3,500.00	\$1,515.00	\$4,000.00	\$1,934.01
4129/5129	Horse Program	\$50.00		\$250.00	
4130/5130	Educational Aides	\$0.00		\$500.00	
4134/5134	Ambassador Program	\$0.00		\$0.00	
4136/5136	Leader Workshops	\$0.00		\$500.00	
4138/5138	Interest	\$5.00		\$0.00	
4141/5141	Scholarships	\$2,600.00		\$2,600.00	
	Total	\$25,430.00	\$10,607.00	\$25,430.00	\$36,718.98

**Tulare County 4-H Budget 2023-2024
PROPOSED**

Account #	Account Description	Income	Expense
4000/5000	Facility Rental	\$0.00	\$1,000.00
4100/5100	Livestock Department	\$0.00	\$200.00
4102/5102	Indoor Department	\$0.00	\$200.00
4103/5103	Supplies & Outreach	\$0.00	\$500.00
4104/5104	Adult Volunteer Conferences	\$0.00	\$1,200.00
4105/5105	County Awards	\$0.00	\$3,500.00
4106/5106	Committee Meetings	\$0.00	\$1,000.00
4108/5108	Disbanded Clubs	\$0.00	\$0.00
4109/5109	Fashion Revue	\$0.00	\$200.00
4110/5110	Favorite Foods Day	\$0.00	\$200.00
4112/5112	Fundraiser(s)	\$10,500.00	\$6,000.00
4113/5113	Youth Conferences (TSC Paper Clover)	\$4,000.00	\$4,000.00
4116/5116	Presentation Day	\$0.00	\$200.00
4117/5117	Judging Day	\$0.00	\$200.00
4118/5118	Miscellaneous	\$0.00	\$500.00
4122/5122	Sponsoring Committee	\$6,500.00	\$0.00
4123/5123	Camp	\$0.00	\$0.00
4125/5125	Shooting Sports	\$1,000.00	\$2,000.00
4129/5129	Horse Program	\$0.00	\$200.00
4130/5130	Educational Aides	\$0.00	\$500.00
4134/5134	Ambassador Program	\$0.00	\$0.00
4136/5136	Leader Workshops	\$0.00	\$400.00
4138/5138	Interest	\$0.00	\$0.00
4141/5141	Scholarships	\$2,600.00	\$2,600.00
	Total	\$24,600.00	\$24,600.00