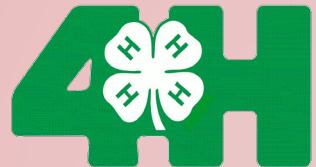


Monterey County 4-H Program Funding Presentation



Outline

- UCANR and Monterey County 4-H
- Monterey County 4-H Funding Model
- Current Funding Situation
- Agenda Item
- Future Funding





UNIVERSITY OF CALIFORNIA Agriculture and Natural Resources

Part of the University of California, UC Agriculture and Natural Resources (UCANR) extends research and best practices to 58 California counties. UCANR work includes supporting agriculture, nutrition, and youth development (4-H!) with University research.





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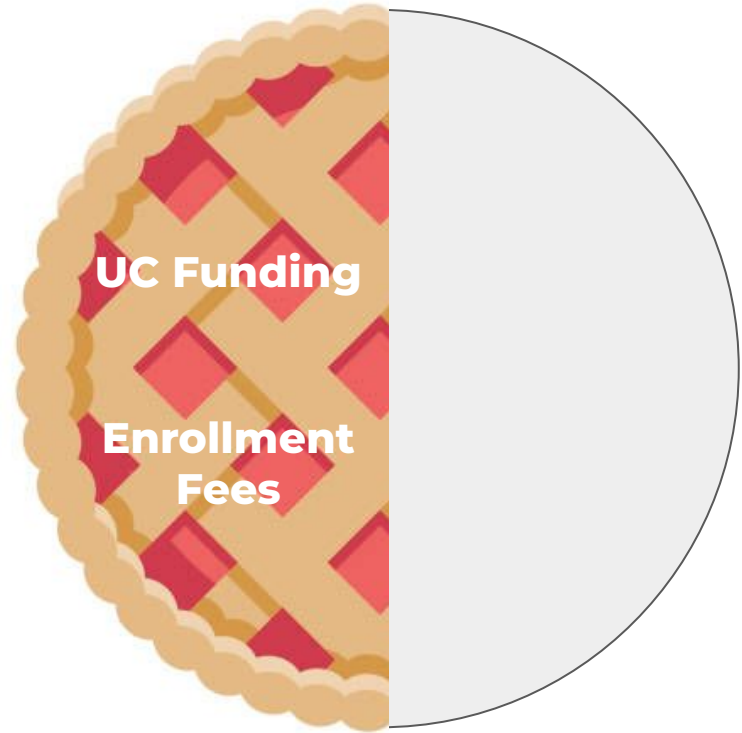
California 4-H is a part of UCANR! 4-H is present across the state and is funded through UCANR. When you see or hear about University of California Agriculture and Natural Resources, that is how they are connected.

Monterey County 4-H is part of the larger California 4-H youth development program, and the county 4-H program and its staff are funded through UCANR.



4-H Staff Funding Model

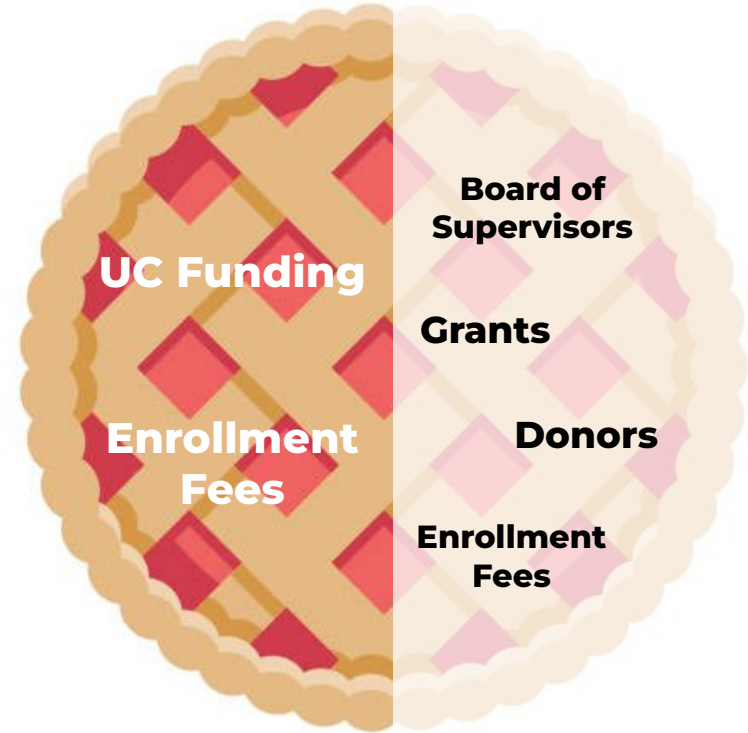
As of the 2023-24 4-H program year, 4-H county staff positions are 50% funded through a combination of UC funding and enrollment fees, \$67.00 per youth and \$28.00 per adult.



4-H Staff Funding Model

4-H counties that have full time staff members may fund the remainder of the position in many different ways:

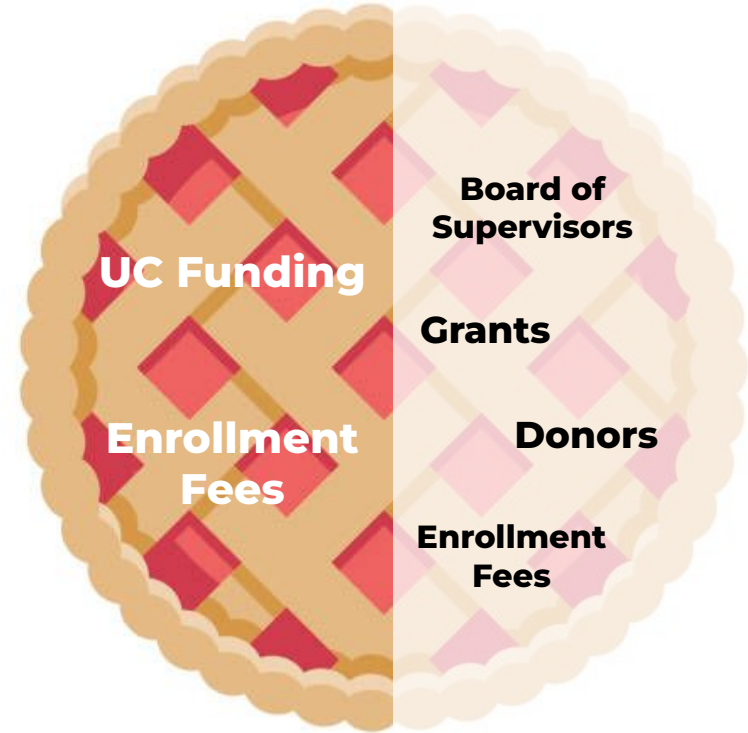
- Funding from the County Board of Supervisors,
- Grant funding to support special projects,
- Donors or Gifts,
- Raise enrollment fees (maxed out at \$100).



4-H Staff Funding Model

All raised funds are deposited into UC ANR “L” accounts, which goes to support county staff.

In California, 12 county staff positions are totally funded on non-UCANR funds, and 11 are funded 100% by the County.

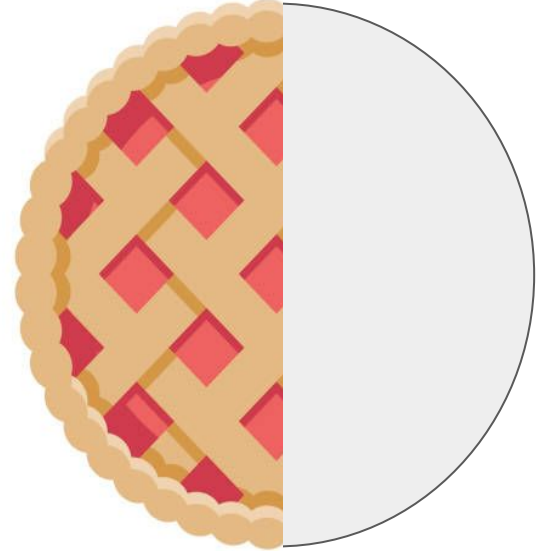


4-H Staff Funding Model

Positions without full funding are limited - either resulting in county 4-H programs with 50% part time staff or staff members serving multiple county 4-H programs.

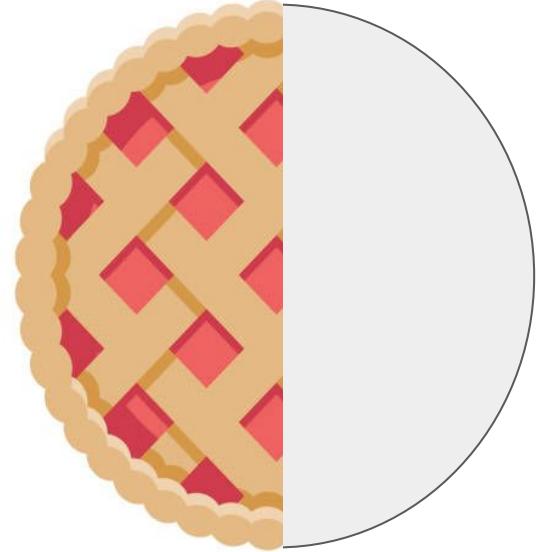
For example, San Benito and Santa Cruz are served by one staff position, as are Yuba and Sutter counties, putting strain on the capacity of the 4-H program.

Just like other youth non-profits such as FFA or Boys and Girls Club, a fully funded program means a county program with capable staff members.



Current Program Funding Mechanisms

- Monterey County Ag Commissioner has offered \$10,000 a year to support the Monterey County 4-H program since 2020.
- Giving Tuesday
- Raising Enrollment Fees



Agenda Item

\$30,000 (\$10,000/year) received from Monterey County Ag Commissioner's funds/MOU from fiscal years 2020-2021, 2021-2022 and 2022-2023. MOU states these funds are for 'Program Support'.

Funds for program support may be more efficiently allocated towards deficits in funding from UCANR, as opposed to a General Fund with a balance of \$211,119.01.



General Fund				Beginning Balance: \$211,119.01
<u>INCOME:</u>				
DATE	REF	FUNDS FROM	DESCRIPTION	AMOUNT
<i>No income to report</i>				
TOTAL INCOME:				\$0.00
<u>EXPENSES:</u>				
DATE	NUMBER	PAYEE	DESCRIPTION	AMOUNT
12/17/24	2291	Lorin Lurz	Council Food/Youth Name Tags	\$126.67
TOTAL EXPENSES:				\$126.67
General Fund				Ending Balance: \$210,992.34

Youth County Council				Beginning Balance: \$2,977.55
<u>INCOME:</u>				
DATE	REF	FUNDS FROM	DESCRIPTION	AMOUNT
01/31/24	23/24	Pacific Valley Bank	Interest	\$0.06
TOTAL INCOME:				\$0.06
<u>EXPENSES:</u>				
DATE	NUMBER	PAYEE	DESCRIPTION	AMOUNT
<i>No expenses to report</i>				
TOTAL EXPENSES:				\$0.00
Youth County Council				Ending Balance: \$2,977.61

Scholarship Funds				Beginning Balance: \$50,432.96
<u>INCOME:</u>				
DATE	REF	FUNDS FROM	DESCRIPTION	AMOUNT
01/31/24	23/24	Pacific Valley Bank	Interest	\$0.91
TOTAL INCOME:				\$0.91
<u>EXPENSES:</u>				
DATE	NUMBER	PAYEE	DESCRIPTION	AMOUNT
<i>No expenses to report</i>				
TOTAL EXPENSES:				\$0.00
Scholarship Funds				Ending Balance: \$50,433.87

Prepared by:

Aaron Thornton

Aaron Thornton, 4-H Council Treasurer

Combined Total: \$264,403.82

Further Opportunities

- Supporting program staff positions with further Monterey County Ag Commissioner support.
- Fundraising Committee



Agenda Item

Motion to vote on moving funds to UCANR L Account to fund Monterey County 4-H staff position to support program.

General Fund				Beginning Balance: \$211,119.01
<u>INCOME:</u>				
DATE	REF	FUNDS FROM	DESCRIPTION	AMOUNT
<i>No income to report</i>				
TOTAL INCOME:				\$0.00
<u>EXPENSES:</u>				
DATE	NUMBER	PAYEE	DESCRIPTION	AMOUNT
12/17/24	2291	Lorin Lurz	Council Food/Youth Name Tags	\$126.67
TOTAL EXPENSES:				\$126.67
General Fund				Ending Balance: \$210,992.34

