

## San Benito County 4H Council Proposed 2024-2025 Budget

	Updated Proposed Budget 2024-2025
Income: Farm Fee Income	\$ (150.00)
Expense: Scholarships & Bank On Us Awards	\$ 16,900.00
Expense: CountyWide Project Grants	\$ 5,000.00
Expense: Camps, Conferences, and Educational Trips	\$ 5,000.00
Expense: Grants - Activities and Other (Impact Stars/County Ambassador/Club/Project/Other)	\$ 5,000.00
Expense: Achievement/Holiday/All-County Programs	\$ 5,000.00
Expense: County Amassador Budget	\$ 1,500.00
Expense: Incentives & Recognition	\$ 1,500.00
Expense: Carcass Dinner	\$ 1,000.00
Expense: Fair (4H Building, Awards, Improvements)	\$ 3,500.00
Expense: Office Expenses(copying, printing, Postage)	\$ 2,000.00
Expense: Bookkeeping	\$ 3,240.00
Expense: Presentation Day	\$ 300.00
Expense: Fair Event / Sunrise Breakfast	\$ 3,000.00
Expense: Taxes and Fees (non-endowment)	\$ 500.00
Expense: 4H Farm - Annual Budget	\$ 10,000.00
Expense: Volunteer State Dues	\$ 2,500.00
<b>Totals</b>	<b>\$ 63,290.00</b>